

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procure	Mode of Procurement	Advertisement/Postin g of Bids	Schedule for Each Procurement Activity Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (P=)		CO	Remarks (brief description of Project)
										Total	MOOE		
INFRASTRUCTURE PROJECTS													
FIRST QUARTER													
APP-006	Construction of 2-storey Classrooms School Building, Lapaz Campus	FDMO-PMO	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	GoP	20,000,000.00		20,000,000.00	adjusted ABC from 2,500,000.00 to 2,723,708.04
APP017	MISO Office Renovation (Hardware Unit Area & Comfort Room)	FDMO-PMO	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	2,723,708.04		2,723,708.04	
APP-064	Completion of TLE Building located at Lucinda Campus	FDMO-PMO	No	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,727,750.85		1,727,750.85	
APP-065	Conversion of Admin Building mezzanine to photo studio and office	FDMO-PMO	No	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,511,511.37		1,511,511.37	
APP-066	Refurbishment of TSU Amphitheater located at Lucinda Campus	FDMO-PMO	No	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	13,469,310.88		13,469,310.88	
APP-067	Refurbishment of Male and Female Toilet at Smith hall building located at Main Campus	FDMO-PMO	No	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	6,941,812.50		6,941,812.50	adjusted ABC from 7,218,366.75 to 7,115,300.35
APP-080	Refurbishment of TSU Main Campus Library	FDMO-PMO	No	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	7,115,300.35		7,115,300.35	
APP-081	Repair and Repainting of TSU Hotel	FDMO-PMO	No	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	4,987,254.01		4,987,254.01	adjusted ABC from 3,478,479.39 to 3,883,690.30
APP-082	Repair Works of Various Buildings Damaged by the Typhoonarding	FDMO-PMO	No	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income	3,478,479.39		3,478,479.39	
APP-083	Construction of Septic Tank for Sewage Treatment Plant Integration	FDMO-PMO	No	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income	-		-	Cancelled project
APP-084	Upgrading of Electrical System at College of Architecture and Fine Arts Building	FDMO-PMO	No	Competitive Bidding	February 17, 2023	March 10, 2023	March 2023	March 2023	Income	2,785,046.82		2,785,046.82	
	Total (Infrastructure Projects)									64,590,172.79		64,590,172.79	
GOODS, SERVICES AND CONSULTANCY													
APP022	Purchase of vehicle	SPS-Medical Servc	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	15,030,700.00		15,030,700.00	
APP023	Supply and Delivery of Advanced Manufacturing Equipment for IE and ECE for the College of Engineering and Technology	CEI	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Jan-23	Jan-23	GoP	25,000,000.00		25,000,000.00	Change of Project name
APP-663	Acquisition of Nursing Equipment, devices and tools	CON	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	GoP	50,000,000.00		50,000,000.00	
APP024	Garments	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	10,575,000.00		10,575,000.00	adjustment of ABC due to increase of students and
APP025	Supply and Delivery of TSU Lambial	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	3,600,000.00		3,600,000.00	Change of Project name
APP026	Various Office Supplies	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	March-April 2023	March-April 2023	Others	916,000.00		916,000.00	change of mode due to adjustment of ABC
APP027	Supply and Delivery of Books	Library Mgt Unit	NO	Competitive Bidding	February 1, 2023	February 21, 2023	March 2023	March 2023	Income	14,895,190.00		14,895,190.00	Change of Project name; change ABC from 15,000,000 to 14,895,190
APP028	Hardware Supplies and materials	Various Offices/Unit	YES	Shopping	February 1, 2023	February 21, 2023	March 2023	March 2023	GoP	1,424,751.40		1,424,751.40	

APP029	Supply and Delivery of Printer and Copier Consumables	Various Offices/Coli	YES	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	GoP	2,818,248.00	2,818,248.00		Adjusted as per Base Rate
APP030	IT Equipment	Various Offices/Colleges	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Income	30,215,000.00	30,215,000.00		Adjusted ABC from 30,995,000 to 30,215,000
APP030A	IT Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	75,000.00	75,000.00		
APP030B	Garment Textile Printer	BAASO	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	940,000.00	940,000.00		change of mode of procurement as recommended by the BAC
APP031	Installation of RFID for Library use	Library Mgt Unit	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	GoP	10,000,000.00	10,000,000.00		not EPA- charge to income
APP032	IT tools and accessories	Various Offices /Colleges	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	4,089,180.00	4,089,180.00		adjusted ABC from 4,531,968.28 to 4,337,710.00 to 4,089,180.00
APP032A	Wifi Adaptor	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP033	Janitorial supplies and materials	Various Offices/Colleges	NO	Shipping	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	901,084.95	901,084.95		change of ABC due to availability of stock
APP034	Kitchen supplies, accessories and materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	662,871.20	662,871.20		Adjusted ABC from 692,311.20 to 662,871.20
APP035	Laboratory chemical and reagents	U/OFTRC	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	2,589,475.20	2,589,475.20		change of ABC due to increase in prices from 2,875,763.8 to 2,589,475.20
APP036	Laboratory Equipment	Various Offices/Coli	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	14,237,080.00	14,237,080.00		change of ABC from 19,037,080 to 14,237,080
APP037	Installation of Molecular Detection System, labor and materials	FTRC	NO	Competitive Bidding	February 17, 2023	March 10, 2023	April 2023	April 2023	GoP	3,200,000.00	3,200,000.00		change of mode of procurement- this project is to be funded through income
APP038	Laboratory glasswares and supplies	Various Offices/Colleges	NO	Competitive Bidding	February 17, 2023	March 10, 2024	April 2023	April 2023	Income	8,952,342.08	8,952,342.08		Adjusted ABC from 8,627,018.00 to 8,952,342.08
APP039	Medical and Dental Equipment	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	1,293,500.00	1,293,500.00		adjusted ABC from 11,240,000- 1,293,500
APP039A	Intravenous training and manequin simulation	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	10,150,000.00	10,150,000.00		different category from APP039
APP040	Medical and Dental supplies and materials	Medical/Dental Services/COS	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	4,420,384.30	4,420,384.30		Adjusted ABC from 4,444,004.30 to 4,420,384.30
APP041	Medicines	Medical/Dental Services	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	698,707.00	698,707.00		adjusted ABC based on availability on RfS; change of mode of procurement from 1,336,045 to 698,707.00
APP042	Supply and Delivery of Equipment for the Prevention of the Spread of COVID-19 in the Resumption of the Full-Scale In-person Classes	Various Offices/Colleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	5,722,500.00	5,722,500.00		change or mode of procurement- adjusted ABC/other items not needed; adjusted ABC from
APP042A	Occupational safety supplies and materials	Various Offices/Colleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	791,880.00	791,880.00		
APP043	Office devices, tools and accessories	Various Offices/Colleges	NO	Competitive Bidding	February 23, 2023	March 16, 2023	May 2023	May 2023	Income	2,505,090.00	2,505,090.00		adjusted ABC from 2,995,000 to 2,863,290.00 to 2,505,090
APP043A	Office supplies	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GoP	20,000.00	20,000.00		

APPO04	Office supplies	Various Offices/Colleges	NO	Shopping	February 23, 2023	March 16, 2023	May 2023	May 2023	Jan-March 2023	Jan-March 2023	Income	693,505.00	693,505.00		change of mode of procurement- adjusted ABC/other items are available on stock based on RIS from 1,375,470.00 to 901,505.00 to 983,595
APPO04A	Printing of OTR	ORA	NO	Shopping	February 23, 2023	March 16, 2023	May 2023	May 2023	Jan-March 2023	Jan-March 2023	Income	165,000.00	165,000.00		
APPO04B	Fabrication of dry seal	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,000.00	3,000.00		
APPO04C	Fabrication of Acrylic customer feedback box	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00		
APPO04D	Ring Binder	SAS	NO	NP-53.9 - Small Value Procurement	N/A	September-Oct 2023	September-Oct 2023	Income	20,000.00	20,000.00	Income	20,000.00	20,000.00		
APPO04E	Seal linking stand		NO	Shopping	N/A	September-Oct 2023	September-Oct 2023	Income	18,000.00	18,000.00	Income	18,000.00	18,000.00		adjusted ABC to 14,000 to 18,000
APPO045	Sports supplies and materials	SAS-SOLICITED	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	May 2023	May 2023	Income	2,990,819.00	2,990,819.00		
APPO045A	General Merchandise for SCUAA players	SDMU	No	NP-53.9 - Small Value Procurement	January-February 2023	January-February 2023	January-February 2023	Income	845,067.00	845,067.00	Income	845,067.00	845,067.00		adjusted ABC based on actual number of players/participants and events from 250,800 to 845,067
APPO046	Fabrication and installation of Turnstile Gate, Labor and Materials; Upgrade of Turnstile RFID Machine for Main Campus Entrances and Exit Gates, Specification / TOR to be followed	Civil Security Unit	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	Jan-March 2023	Jan-March 2023	Income	3,000,000.00	3,000,000.00		
APPO047	SOFTWARE Subscription, HCI License	MISO	NO	Competitive Bidding	March 1, 2023	March 21, 2023	May 2023	May 2023	May 2023	May 2023	Income	1,900,000.00	1,900,000.00		
APPO048	PHOTOGRAPHY, Picture printing and photography with frame	BAASO	NO	NP-53.9 - Small Value Procurement	March 1, 2023	March 21, 2023	May 2023	May 2023	May 2023	May 2023	Others	50,000.00	50,000.00		adjusted ABC and model/decrease in graduates
APPO049	INDUSTRY MANUFACTURING TRAINING HUB E-LEARNING, CET subscription, annually	CTED	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	May 2023	May 2023	Income	4,000,000.00	4,000,000.00		
APPO050	SUBSCRIPTION, Journal Access	URO	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	May 2023	May 2023	Income	2,000,000.00	2,000,000.00		
APPO051	Office Devices, Appliances and Equipment	Various Offices/Col	NO	Competitive Bidding	March 3, 2023	March 23, 2023	May 2023	May 2023	May 2023	May 2023	Income	1,802,599.98	1,802,599.98		adjusted ABC from from 9,330,500 to 6,315,900
APPO051A	Supply and delivery of Equipment for composting	PCSU	NO	Competitive Bidding	March 3, 2023	March 23, 2023	May 2023	May 2023	May 2023	May 2023	Income	1,154,600.00	1,154,600.00		Adjusted ABC from 1,340,000 to 1,154,600
APPO051B	Airconditioning Equipment	Procurement Unit	NO	Competitive Bidding	Aug-Oct 2023	Aug-Oct 2023	Aug-Oct 2023	Income	6,177,900.02	6,177,900.02	Income	6,177,900.02	6,177,900.02		from APPO051 6,077,000 and APPO 042 100,000
APPO052	Various Tarpauline Spares/parts	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	87,200.00	87,200.00	Others	87,200.00	87,200.00		adjusted ABC
APPO053	Copier Consumables	ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	GP	19,500.00	19,500.00	GP	19,500.00	19,500.00		
APPO054	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Income	189,000.00	189,000.00	Income	189,000.00	189,000.00		
APPO055	FORM, Index card (payment to supplier)	Administrative Serv	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	GP	63,000.00	63,000.00	GP	63,000.00	63,000.00		change of mode of procurement
APPO056	Cheekbooklet	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Income	48,637.00	48,637.00	Income	48,637.00	48,637.00		directly to the agency bank
APPO057	Official Receipt	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Income	338,000.00	338,000.00	Income	338,000.00	338,000.00		directly purchase to NPO

APP058	Renewal of Subscription on Accounting Software	GBA	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00		
APP059	Psychological Testing Materials for Students	SMS-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,352,000.00	1,352,000.00		Adjusted ABC/come items were moved to other category
APP080	Subscription Renewal, ZIPGRADE, for Testing, Evaluation and Monitoring Unit.	SMS-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	500.00	500.00		
APP081	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	Various offices	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	84,000.00	84,000.00		
APP092	SUBSCRIPTION, grammarly Premium Subscription, Individual use	Extension Services Mgt office	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	15,000.00	15,000.00		REPAIR, Budget for repairs and maintenance for TSU vehicles unanticipated
APP093	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		Change oil for the period Jan-Dec, 2023
APP064	Change Oil of TSU Vehicles	Motorpool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00		
APP065	Renewal of Subscription of Destiny Library manager Support Maintenance (Single Site) including Alliance Plus Online Service, Destiny Quest and One Search, Title Peak Online Service, WebPath Express Online Service for 1	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	105,000.00	105,000.00		
APP086	SUBSCRIPTION, CE Logic	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	3,500,000.00	3,500,000.00		
APP067	SUBSCRIPTION, EBOOKS AND E-JOURNALS	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000,000.00	10,000,000.00		
APP088	SUBSCRIPTION, IEEE	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	3,000,000.00	3,000,000.00		newspaper subscription of the period January to Dec 2023
APP089	Newspaper Subscription	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP070	REPAIRS & MAINTENANCE, budget for copier machine (Gestetner)	SPMU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		adjusted ABC from 150,000 to 200,000
APP071	Renewal of INTERNET/Subscription - 500 MBPS LUCINDA, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP072	Renewal of ISDN PRI (LANDLINE)Subscription, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	380,000.00	380,000.00		
APP073	Renewal TSU DOMAIN SUBSCRIPTION, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,500.00	2,500.00		
APP074	Renewal of GLOBALSIGN LICENSE subscription, SSL Certificate Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	95,000.00	95,000.00		
APP075	Renewal of INTERNET subscription - 100 MBPS LUCINDA (CONVERGE) renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	1,992,000.00	1,992,000.00		
APP076	Renewal of INTERNET Subscription - 20 MBPS (PUDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	619,500.00	619,500.00		
APP077	Renewal of INTERNET Subscription- 200 MBPS ALL CAMPUS (CONVERGE), renewal	MISOCSS	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,160,000.00	5,160,000.00		
APP078	Renewal of INTERNET Subscription- 30 MBPS CCS (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	780,000.00	780,000.00		

APP079	Renewal of INTERNET subscription - 30 MBPS SAN ISIDRO, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	780,000.00	780,000.00	adjusted ABC from 780,000 to 900,000
APP080	Renewal of INTERNET subscription- 300 MBPS TSU WIFI (PLDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00	adjusted ABC from 120,000 to 200,000
APP081	Renewal of INTERNET ACCESS MANAGER LICENSE subscription, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP082	Renewal of POWER BI PRO subscription, license renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00	
APP083	Renewal of TRANSPORT 10 MBPS SAN ISIDRO (CONVERGE) Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	adjusted ABC from 250,000 to 350,000
APP084	Renewal of TRANSPORT 60 MBPS LUCINDA (CONVERGE)Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00	
APP085	Renewal of ZOOM MEETINGS EDUCATIONAL PLAN subscription	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP086	Fuel, lubricants and additives	Motorpool/FDMOH	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	3,950,000.00	3,950,000.00	Fuel, additives and lubricants consumptions for one year (including generator use)
APP087	Toll Fee for vehicle	Motorpool	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	1,400,000.00	1,400,000.00	for one year consumption
APP088	Airfare of Students- Domestic	SGS-Culture and Ar	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	130,000.00	130,000.00	travel of Performing Arts to National competition and presentation
APP089	Renewal of OFFICE 365 subscription, annual, renewal	MISO	NO	Agency	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	1,120,000.00	1,120,000.00	
APP090	VMWARE LICENSE STANDARD Subscription , VMWARE License	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP091	ACTIVITY, Implementation of the Learning Development Plan - CASS	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP092	ACTIVITY, In/house Review - CASS	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP093	SOFTWARE, NVIVO Statistical Software, Academic Plan, Collaboration Cloud Module supports up to five users, Annual	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	82,000.00	82,000.00	
APP095	Airconditioning Supplies and materials	FDMO	NO	Shopping	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	1,500.00	1,500.00	
APP096	Audio Visual Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	730,000.00	730,000.00	change of ABC from 3,012,000 to 730,000/ change of mode of procurement
APP096A	Supply and delivery of Audio Visual Equipment and Accessories	YPAF	NO	Competitive Bidding	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	3,797,800.00	3,797,800.00	
APP097	Audio Visual supplies and materials	Various Colleges/un	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	849,876.00	849,876.00	
APP098	Automotive supplies and materials	Motorpool/CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	816,180.00	816,180.00	
APP098	Fabrication of Plaque and Medalion for graduation	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	53,000.00	53,000.00	

APP099A	Fabrication of Medals and Trophies for Internurals	SCMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	163,800.00	163,800.00	
APP100	Fabrication of Plaque for service awards	JR-Performance M	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	66,000.00	66,000.00	
APP101	Diploma Jackets	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Chiefs	600,000.00	600,000.00	
APP102	General merchandises for sale	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Chiefs	809,750.00	809,750.00	Adjusted ABC from 809,750 to 959,250 due to increase of students and implementation of face to face classes
APP103	Customized TSU pins	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Chiefs	172,000.00	172,000.00	
APP104	Souvenir items for sale	BAASO	NO	NP-53.9 - Small Value Procurement	March 16, 2023	April 5, 2023	June 2023	June 2023	Chiefs	808,000.00	808,000.00	Adjustment of ABC from 1,580,000 to 890,000
APP105	Various Office Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Chiefs	150,000.00	150,000.00	
APP106	Packaging supplies and materials	BAASO	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Chiefs	9,175.00	9,175.00	
APP107	Repair of chairs	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Chiefs	21,000.00	21,000.00	
APP108	Various Tarpauline Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Chiefs	119,000.00	119,000.00	
APP109	Bed Linens	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,000.00	21,000.00	
APP110	Calibration Materials	FTTC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	240,000.00	240,000.00	
APP111	Copier Consumables	BAASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Chiefs	87,200.00	87,200.00	
APP113	Various Copier consumables	Various offices/colleges	NO	Competitive Bidding	March 16, 2023	April 5, 2023	June 2023	June 2023	Income	3,424,500.00	3,424,500.00	Adjusted ABC from 4,560,100 to 3,424,500
APP115	Fire fighting supplies and materials	Pollution Control & Safety Unit	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	813,100.00	813,100.00	
APP116	Fire fighting equipment	Pollution Control & Safety Unit	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	630,000.00	630,000.00	
APP117	Assorted Grocery items	Various Offices/colleges	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	204,990.00	204,990.00	
APP117A	Grocery items for SCUJA	SDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,800.00	21,800.00	
APP118	Hardware tools and equipment	FDMO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	800,000.00	800,000.00	
APP119	Puzzle mats	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	21,000.00	21,000.00	
APP120	Kitchen Appliances	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	175,000.00	175,000.00	

APP121	Refill of LPG Tanks	Home	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	96,000.00	96,000.00		
APP122	Prepaid load cards	Motorpool	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	61,390.00	61,390.00		
APP123	Medical Instruments and Equipment	SPS-Culture and Ar	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	708,000.00	708,000.00		edulated ABC
APP123A	Medical Instruments and Equipment	SPS-Culture and Ar	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00		
APP124	Medical supplies, accessories and materials	SPS-Culture and Ar	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	656,000.00	656,000.00		
APP125	Postaging supplies and materials	Various Offices/Colleges	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	251,000.00	251,000.00		
APP126	Photographic Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	270,000.00	270,000.00		
APP127	Photographic supplies, tools and accessories	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	483,000.00	483,000.00		
APP128	Surveillance and Detection Equipment	CSJCCS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00		
APP129	Swimming supplies and materials	Hotel	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	82,500.00	82,500.00		
APP130	Textile	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,250.00	7,250.00		
APP131	ACTIVITY, College Love, Courtship, and Relationship	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	131,000.00	131,000.00		
APP132	ACTIVITY, Ecumenical Reflection	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	351,000.00	351,000.00		
APP133	ACTIVITY, Mental Health Seminar (CET-College of Engineering and Technolo	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	166,000.00	166,000.00		
APP134	ACTIVITY, Stress and Time Management	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	166,000.00	166,000.00		
APP135	ACTIVITY, Study Habit	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	131,000.00	131,000.00		
APP136	ACTIVITY, Values Formation	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	131,000.00	131,000.00		
APP137	ACTIVITY, Leadership Training and Team building for Student Councils	SPS-Student Org	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	450,000.00	450,000.00		
APP138	ACTIVITY, PAPSU Annual Convention	SPS-Medical Servc	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP139	ACTIVITY, Philippine Academy of Family Physicians	SPS-Medical Servc	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	18,000.00	18,000.00		
APP140	Repairs and Calibration of Weighing scale	SPS-Medical Servc	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00		

APP141	Repairs and Maintenance of ECG Machine	ISPS-Medical Servd	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP144	Fabrication and Installation of Comb Blinds (Labor and Materials)	CPAG	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	216,950.00	216,950.00		Included APPS79, APPS60, APP296, APPS52B (from 80,000 to 216,950.00)
APP146	ACTIVITY, Annual Planning of NSTP	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP147	ACTIVITY, NSTP Related Seminars and Trainings	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP148	ACTIVITY, ROTC/RAATI	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP149	ACTIVITY, Annual Planning for the Various Campus Student Publications	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP150	ACTIVITY, Annual Search for Outstanding Student Writers and Campus News	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	85,000.00	85,000.00		
APP151	ACTIVITY, Campus Newspaper Management Workshop	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00		
APP152	ACTIVITY, Literary and Arts Festival/Competition	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00		
APP153	ACTIVITY, Media Law Seminar	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00		
APP154	ACTIVITY, Online Journalism Seminar/Workshop	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00		
APP155	ACTIVITY, Seminar-Workshop on the Current Issues in Media Practice	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00		
APP156	ACTIVITY, Career Day/Week	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,220.00	7,220.00		
APP157	ACTIVITY, Career Development Webinar Series 2023 (Meals for the CEPS Staff/Facilitators/Speakers) for 20 days	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00		
APP158	ACTIVITY, Career Fair	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,750.00	60,750.00		
APP159	ACTIVITY, Gratitude Week with Industry Partners	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP160	ACTIVITY, Seminar on Pre-Employment and Labor Education	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00		
APP161	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00		
APP162	ACTIVITY, for local cultural event, competitions and performances	SPS-Culture and Ar	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP163	ACTIVITY, meetings, team building and planning activities	SPS-Culture and Ar	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP164	ACTIVITY, National Arts Month, Araw ng Lalawigan	SPS-Culture and Ar	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00		

APP165	ACTIVITY, Regional and National Cultural Festival	SDS-Culture and Ar	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	320,000.00	320,000.00	
APP166	ACTIVITY, COD CHED Accreditation	Quality Assurance C	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	600,000.00	600,000.00	Accreditation of different Colleges
APP167	ACTIVITY, Annual Planning, School of Law	School of Law	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP168	SUBSCRIPTION Renewal , ADOBE CREATIVE CLOUD FOR TEAMS	OPAI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	28,000.00	28,000.00	
APP169	Fabrication of FRAME, Wooden, 8 1/4 X 11 3/4 inches	OPAI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00	
APP170	ACTIVITY, College Extension Chairperson and ESMSO Staff, Capacity Building	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP171	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00	
APP172	Tailoring of POLO SHIRT AND PRINTING, extension program advocacy shirt	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	181,000.00	181,000.00	
APP173	Stage decorations including flower arrangement of lei and garlage	Admission and Registration	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	218,000.00	218,000.00	
APP174	Catering Services for Graduation	Admission and Registration	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00	
APP175	Rental of Sound System with spot light for Graduation Ceremony	Admission and Registration	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	38,000.00	38,000.00	
APP177	ACTIVITY, Midyear Review/ Planning	Planning Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	45,000.00	45,000.00	
APP179	ACTIVITY, Bahaghari Movement (LET-College of Engineering and Technology	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	11,870.00	11,870.00	
APP180	ACTIVITY, Buwan ng Wika Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00	
APP181	ACTIVITY, CAFA RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00	
APP182	ACTIVITY, CASS Culminating Activity	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP183	ACTIVITY, CBA Apprenticeship Seminar and Workshop	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP184	ACTIVITY, CBA Recognition	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP185	ACTIVITY, CGE Seniors' Night	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00	
APP186	ACTIVITY, CGE Week	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP187	ACTIVITY, CCS Bilgagan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	

APP188	ACTIVITY, CCS Week	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP189	ACTIVITY, College Business Days	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP190	ACTIVITY, College Days, Game Shirts and Camp Pajamas	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	101,951.00	101,951.00		
APP191	ACTIVITY, COS RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP192	ACTIVITY, Englliechment	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,250.00	20,250.00		
APP193	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	37,000.00	37,000.00		
APP194	ACTIVITY, ETLIC	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	34,500.00	34,500.00		
APP195	ACTIVITY, Feb-18/Valentine's Day Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	2,750.00	2,750.00		
APP196	ACTIVITY, Film Fest	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP197	ACTIVITY, Foundation Activities (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00		
APP198	ACTIVITY, Free Access	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00		
APP199	ACTIVITY, Freshmen Week	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	53,910.00	53,910.00		
APP200	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00		
APP201	ACTIVITY, Green Architecture Week	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP202	ACTIVITY, Intramurals (SSC, CBA, CCS, CET, COS, CAFA, CASS)	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	413,300.00	413,300.00		
APP203	ACTIVITY, Kudos	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	8,175.00	8,175.00		
APP204	ACTIVITY, Leadership Congress/Training	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	63,000.00	63,000.00		
APP205	ACTIVITY, Leadership Development	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	700.00	700.00		
APP206	ACTIVITY, Leadership Training Expenses (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP207	ACTIVITY, Mental Health Seminar/Webinar (Lab school)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP208	ACTIVITY, MK, COS 2023	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		

APP208	ACTIVITY, Online Assistance	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP210	ACTIVITY, Organization's Payoff and Turn-over	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP211	ACTIVITY, Pahlngalayan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,380.00	10,380.00		
APP212	ACTIVITY, Pahlngalayan 2.0	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	4,500.00	4,500.00		
APP213	ACTIVITY, Seminar on R.A. 9262 & R.A. 7610	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	1,980.00	1,980.00		
APP214	ACTIVITY, Social Impact Lab	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	2,100.00	2,100.00		
APP215	ACTIVITY, Spooktacular	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,100.00	5,100.00		
APP216	ACTIVITY, Sportfest	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	219,180.00	219,180.00		Adjusted ABC
APP217	ACTIVITY, SSC ad BOGS Planning	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		
APP218	ACTIVITY, Talak Series	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP219	ACTIVITY, Teacher's Day Celebration (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP220	ACTIVITY, Teacher's Day Celebration (SAS)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,125.00	21,125.00		
APP221	ACTIVITY, Team Building (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP222	ACTIVITY, Term-End Evaluation	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP223	ACTIVITY, Thanksgiving Party (SAS)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,820.00	10,820.00		
APP224	ACTIVITY, Training for Press Conference (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP225	ACTIVITY, Turn-Over Ceremony	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00		
APP226	REPAIRS & MAINTENANCE, Paging System	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP227	Renewal of PABX SUBSCRIPTION, TSU Hotel, annual	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	\$38,000.00	\$38,000.00		
APP228	SUBSCRIPTION, PLDT wifi, Fiber	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	20,000.00	20,000.00		
APP229	Subscription on PATENT DATABASE, Derwent Product	TD/CO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	65,000.00	65,000.00		

APP230	ACTIVITY, Classroom Management Seminar	HR-Training & Org	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP231	ACTIVITY, Emergency Preparedness	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP232	ACTIVITY, Gender and Development Orientation	HR-Training & Org	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP233	ACTIVITY, Leadership Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP234	ACTIVITY, Orientation for QMS and other Accreditation/Audit	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP235	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP236	ACTIVITY, Procurement Process and Supply Management	HR-Training & Org	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP237	ACTIVITY, Records and Archive Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP238	ACTIVITY, Work Ethics	HR-Training & Org	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP239	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End-VAW)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00		
APP240	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.8 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00		
APP241	ACTIVITY, GAD Related Seminars, Trainings and Programs for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00		
APP242	ACTIVITY, seminar for motorpool personnel/drivers	Motorpool	NO	NP-53.8 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP243	Tailoring of Uniform for TSU Drivers	Motorpool	NO	NP-53.8 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	172,800.00	172,800.00		
APP245	ACTIVITY, Conferences/Seminars/Trainings	Int Affairs & Linhage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP246	ACTIVITY, Foreign Students Socialization and General Assembly	Int Affairs & Linhage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00		
APP247	ACTIVITY, International Lecturers on communication, engineering and Technology, Business, Public Administration, and Law (20 International Visiting Lecturers)	Int Affairs & Linhage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP248	ACTIVITY, Meetings and Planning Activities	Int Affairs & Linhage Office	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00		
APP249	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.8 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP250	Fabrication and installation of Blinds	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00		
APP251	ACTIVITY, Student Cooperative (Meals, venue fee)	SWS-Eso Ent Devt	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	12,500.00	12,500.00		

APP262	PURIFIED DRINKING WATER, 5gals/bottle	SPMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	324,000.00	324,000.00		one year supply of water
APP263	Catering Services during send off party of Retirees	HR-Performance M	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP264	CANVA PRO SOFTWARE, Canva Professional Edition, 5 users / license / host	MISO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	16,000.00	16,000.00		
APP265	CLOUDFLARE, New Subscription	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	180,000.00	180,000.00		
APP266	IAM LICENSE, SUBSCRIPTION	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP267	LAB MANAGEMENT SOFTWARE, Subscription, 200 Licenses / Hosts	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00		
APP268	REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Tarpaulin machine, printing and camera etc.)	BAAAO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	400,000.00	400,000.00		
APP269	SOFTWARE, SUBSCRIPTION, TURNITIN, 1,000 USERS ANNUAL	COS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00		
APP280	Fabrication and installation of BLINDS, Korean Combi Blinds, to cover 750cm window (SPS)	OSAS-Instructional Stud Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	-	-		Integrated to APP 280
APP281	ACTIVITY, General Assembly for Scholars/Grantees	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00		
APP282	ACTIVITY, General Assembly with Benefactors	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP283	ACTIVITY, Webinar Series of Scholars/Grantees	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP284	ACTIVITY, Seminar series on Perdent National Laws vis-a-vis University Policies	SPS-Student Decis	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP285	ACTIVITY, Foreign Students Socialization and General Assembly	SPS-Intl	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00		
APP286	ACTIVITY, Marginalized Students General Assembly	SPS-Intl	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00		
APP287	ACTIVITY, CET RESEARCH PROPOSAL COLLOQUIUM	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP288	ACTIVITY, Civil Department, In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP289	ACTIVITY, COD CHED Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP270	ACTIVITY, College Planning, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP271	ACTIVITY, College Testimonial/Recognition of Alumni (CET)	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	125,000.00	125,000.00		
APP272	ACTIVITY, Electrical Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		

APP273	ACTIVITY, Electronics Dept. In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP274	ACTIVITY, Mechanical Dept. In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP275	ACTIVITY, Program Accreditation, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP276	ACTIVITY, PTC Accreditation MATLAB, License 50 MATLAB 50 Simulink 50 Control System Toolbox 50 DSP System Toolbox 50 Partial Differential Equation Toolbox 50 Signal Processing Toolbox 50 Samscape 50 Samscape Electrical 50 Symbolic Math	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP277		CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		
APP278	CALIBRATION AND MAINTENANCE, CE EQUIPMENT	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP279	CALIBRATION AND MAINTENANCE, TRI AXIAL	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP280	MACHINE CALIBRATION, Electric power engineering trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00		
APP281	MACHINE CALIBRATION, Electrical Machine Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00		
APP282	MACHINE CALIBRATION, Microwave trainer and AM/FM trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00		
APP283	REPAIRS & MAINTENANCE, CNC Machine Calibration & Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00		
APP284	REPAIRS & MAINTENANCE, Develop Inco 558e machine	CTED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00		
APP285	REPAIRS & MAINTENANCE, Electrical Power Engineering Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00		
APP286	REPAIRS & MAINTENANCE, Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00		
APP287	REPAIRS & MAINTENANCE, Surveying Instrument Repair & Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	171,000.00	171,000.00		
APP288	REPAIRS & MAINTENANCE, Three Phase Circuit Trainer Preventive maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00		
APP289	REPAIRS & MAINTENANCE, UTM Repair and Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		
APP290	ACTIVITY, ACTIVITY, RESEARCH CONFERENCE/ EXPOSITION/ SUMMIT	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP292	Subscription on GRAMMARLY EDUCATIONAL PLAN, up to 70 users.	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00		
APP293	SUBSCRIPTION, DERWENT INNOVATION	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00		
APP294	SUBSCRIPTION, Turnitin Software, Subscription Renewal, 1,000 users	URO	NO	Direct Contracting	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800,000.00	800,000.00		

APP295	PREVENTIVE MAINTENANCE AND CALIBRATION, Repairs Various Laboratory Equipment and Instrument	UBO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP296	Fabrication and installation of BLINDS, Window Blinds (roll screen) with ultra-violet blocking, gray (measurement, fitting and installation included) Width: 250cm (2500mm) 2.1 meters (W) 1.2 meters (H)	UBO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	-	-		Integrated to APP298
APP297	ACTIVITY, Bomb threat awareness seminar	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00		
APP298	ACTIVITY, Emergency Response Training	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP299	ACTIVITY, Search and Rescue Training	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP300	Hauling and Treatment of Hazardous Waste by an Accredited DENR Provider	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP301	CALIBRATION, for various monitoring devices	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00		
APP306	PHYSICAL EXAMINATION, Annual Physical Examination for Faculty & Personnel	HR-Employees Wel	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	1,200,000.00	1,200,000.00		
APP350	Renewal of INTERNET Subscription- 500 MBPS TSU HOTEL LUCINDA, PLOT 4 Head		NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	215,370.00	215,370.00		
APP380	DRUG TEST, Annual Mandatory Drug Testing for Faculty & Personnel	HR-Employees Wel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP381	ACTIVITY, Araw ng Parangal for: Student Councils and Student Organization-SPS-Student Org		NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		adjusted ABC due to increase of number of players from 838,350 to 987,000
APP482	Tailoring of SCUAA uniforms (cap, shirt, etc.) labor and materials	SAS-Sports Dwt & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	987,000.00	987,000.00		
APP482A	Tailoring of first uniform-SCUAA	SAS-Sports Dwt & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP489	ACTIVITY, Standard First Aid and Basic Life Support - Cardiopulmonary Resuscitation with Automated External Defibrillator	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		
APP526	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	541,800.00	541,800.00		
APP527	Copier Spareparts	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	63,900.00	63,900.00		
APP528	Tamponne supplies and materials	BAASO	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	239,500.00	239,500.00		erroreously encoded the amount from 7,206,900 to 239,500
APP528A	Paper sticker	SPKU	NO	NP-53.9 - Small Value Procurement	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	16,000.00	16,000.00		
APP529	ID Printing consumables	BAASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	730,000.00	730,000.00		
APP530	IT Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	125,400.00	125,400.00		
APP531	Sanitrol Supplies	BAASO	NO	Shopping	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	2,000.00	2,000.00		

APP532	Copier spareparts	ASU	NO	NP-53.5 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	546,000.00	546,000.00							change of mode of procurement registered procurement system to 8,086,980-120000-260000-4,400,000-110000 (APP051) as revised per PR P 2,828,400
APP533	Furniture and fixtures	Various offices/colleges	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	June 2023	Income	2,828,400.00	2,828,400.00							
APP533A	Purchase of Candelabra	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00							
APP533B	Purchase of Tiffany Chair	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	280,000.00	280,000.00							
APP533C	Drafting stool and tables	CAFA	NO	Competitive Bidding	August-Oct 2023	August-Oct 2023	August-Oct 2023	August-Oct 2023	Income	4,400,000.00	4,400,000.00							
APP534	Supply and installation of digital public address system	CPAL	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	June 2023	Income	2,421,926.64	2,421,926.64							
APP535	Psychological Testing Materials for personnel	HRMDO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	444,450.00	444,450.00							Adjusted ABC
APP536	ACTIVITY, a night for scout	SAS	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,500.00	21,500.00							
APP537	ACTIVITY, CAFA Night	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00							
APP538	ACTIVITY, CAFA Research Colloquium	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	44,940.00	44,940.00							
APP539	ACTIVITY, CAFAC-ibig session	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00							
APP540	ACTIVITY, Campus Journalism	SAS	NO	NP-53.8 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00							
APP541	ACTIVITY, Drink your Water COS	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	4,000.00	4,000.00							
APP542	ACTIVITY, Economic and Financial Literacy event	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00							
APP543	ACTIVITY, Economic Enterprise Development Seminar/Webinar	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00							
APP544	ACTIVITY, College Extension Programs, Projects and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00							
APP545	ACTIVITY, Ganting Pagal	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,500.00	5,500.00							
APP546	ACTIVITY, IDMISS Kumustahan	ISPS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	90,000.00	90,000.00							
APP547	activity, In service training	SWS	NO	NP-53.8 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00							
APP548	ACTIVITY, International Training Workshop	UNO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00							
APP549	ACTIVITY, Journalism Awards	SPS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00							

APP650	ACTIVITY, Journalism Training Workshop	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP651	ACTIVITY, Laab Campus Journalism and Arts Seminar	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	504,750.00	504,750.00		
APP652	ACTIVITY, Meetings, Consultation, Accreditation	OSAS-Institutional Stud Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP653	activity, Mental Wellness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	116,996.00	116,996.00	Adjusted ABC from 100,000 to 116,996	
APP654	ACTIVITY, National Cancer Awareness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP655	ACTIVITY, National Drug and Alcohol Facts Week	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		
APP656	ACTIVITY, National Literature Month celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	5,000.00	5,000.00		
APP657	ACTIVITY, Pagdayag	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,000.00	7,000.00		
APP658	ACTIVITY, PAKADA	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	13,350.00	13,350.00		
APP659	ACTIVITY, Photojournalism workshops/trainings	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP660	ACTIVITY, Seminars/Meeting/Training related records activities	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00		
APP660A	Rental of sound system, lights and led wall	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP660B	In-house review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00		
APP660C	Flower Arrangement	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	49,700.00	49,700.00		
APP660D	Stage decorations	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00		
APP661	ACTIVITY, Student Organization Orientation	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00		
APP662	ACTIVITY, Technology Transfer-Raw materials for technology transfer initial	DTDCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP663	ACTIVITY, Training for SMS Staff	OSAS-Institutional Stud Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		
APP664	ACTIVITY, Training/Capacity building/seminars-workshops	UPCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,493,988.89	2,493,988.89	Different dates of activities	
APP665	ACTIVITY, Various seminars in coordination with LGUs	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		
APP666	ACTIVITY, Various activities and seminars conducted by GMS	YPOA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		

APP667	ACTIVITY, various trainings and seminars for FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	
APP668	ACTIVITY, MGTG - Leadership series 4	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00	
APP669	Cloudswifyt, annual recurring	OCS	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00	
APP670	License, Power Director	ESMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00	
APP671	Software, Courseware renewal	CTED	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	4,500,000.00	4,500,000.00	
APP672	Trampoline supplies and materials	Various offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	68,000.00	68,000.00	
APP673	Tailoring of safety officer uniform	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP674	Tailoring of Hotel staff uniform	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00	
APP675	Tailoring of NSTP Gasa uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	28,000.00	28,000.00	
APP676	Tailoring of NSTP training uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	35,000.00	35,000.00	
APP677	Calibration and Maintenance of spherometer system	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	
APP678	Fabrication of Acrylic box and nameplate	VPQA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	258,000.00	258,000.00	
APP679	Fabrication of Blinds	PMIE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	-	-	Integrated to APP144
APP680	Fabrication of Blinds	OPM	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00	
APP681	Fabrication of Blinds	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00	
APP682	Printing Services, student publication	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	530,000.00	530,000.00	
APP683	Rental of Bus/Van	SAS-SDU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00	
APP684	Shorrel service maintenance, annual	MISO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	420,000.00	420,000.00	
APP-694A	Supplies and materials for TES and TDP Grantees processing of	Scholarship Unit	NO	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	71,686.00	71,686.00	Adjusted ABC from 780,000.00 to 3,600,000 to 3,480,000
APP-692A	Fabrication of cubicles	ASU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,480,000.00	3,480,000.00	
APP-692	Fabrication of cubicles	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	130,000.00	130,000.00	
APP-692B	Installation of blinds	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	-	-	Integrated to APP144
APP-698	Supply and Delivery of Hyper-Converged Infrastructure License	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	990,000.00	990,000.00	
APP-699	Fabrication and installation of two sets kitchen cabinets	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	525,183.76	525,183.76	
APP-690	Supply, delivery and installation and configuration of TSU WiFi	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	6,000,000.00	6,000,000.00	
APP-691	Modernization of Academic Exclusive digital library	MISO	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	1,000,000.00	1,000,000.00	
APP-692	Supply, Delivery, and Installation of Furniture for the College of Teacher Education	UAS	NO	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,000,000.00	1,000,000.00	
APP-693	Advertisement of IRR of TSU Charter	CTED	NO	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,783,730.00	1,783,730.00	
APP-694	Advertisement of IRR of TSU Charter	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	adjusted ABC
APP-694	Flu vaccines for employees	HRMDO	NO	Competitive Bidding	March 24, 2023	April 14, 2023	Jun-23	Jun-23	Income	1,200,000.00	1,200,000.00	
APP-695	Repairs and maintenance of facilities	FMDO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00	

SUP004	Supplies and Materials for Research program "TSU signature pamanagan"	FTRC	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	316,891.00	316,891.00	Supplemental
SUP002	Lanyards	SOS	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,100.00	3,100.00	Supplemental
SUP003	Tailoring of t-shirt	SOS	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	13,960.00	13,960.00	Supplemental
SUP001	Airfare ticket of students	SDMU	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	136,500.00	136,500.00	supplemental
SUP006	Audio Visual Equipment	CASS	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	597,272.00	597,272.00	supplemental
SUP008	Office Equipment	CASS	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	112,438.00	112,438.00	supplemental
SUP007	Audio Visual supplies and materials	CASS	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	389,934.00	389,934.00	supplemental
SUP008	Accommodations	SDMU	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	14,400.00	14,400.00	Supplemental
SUP009	Bulletin board	SAS	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800.00	800.00	supplemental
SUP010	Tailoring t-shirt	CTEESC	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,200.00	4,200.00	Supplemental
SUP011	Multitaskers and ointment	SAS	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	314,500.00	314,500.00	supplemental
SUP012	Continuous form	ASU	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,400.00	10,400.00	adjusted ABC
SUP013	Toner	Cashiering Unit	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	8,000.00	8,000.00	supplemental
SUP014	Office supplies	SFAU	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	44,000.00	44,000.00	Supplemental
SUP015	Office supplies and IT consumables	SFAU	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	44,000.00	44,000.00	Supplemental
SUP016	Rental of vehicle	FTRC	NO	NP-53.8 - Small Value	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	12,980.00	12,980.00	Supplemental
SUP017	Rental of sound system for SAS week celebration	SAS	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	65,000.00	65,000.00	Supplemental
SUP018	Rental of sound system for National Arts Month	CAFA	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental
SUP019	Rental of tables and chairs for National Arts Month	CAFA	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental
SUP020	Various sports equipment	SDMU	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	212,000.00	212,000.00	Supplemental
SUP021	Grocery Items	TDTCO	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	495.00	495.00	Supplemental
SUP022	Fabrication of Trophies	SDMU	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental
SUP023	Customized SASH for Milk Warriors	GAD	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	5,850.00	5,850.00	Supplemental
SUP024	Tailoring of Polo Shirt	VPAF	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	12,000.00	12,000.00	Supplemental
SUP025	Packaging box	FTRC	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	4,000.00	4,000.00	Supplemental
SUP026	Purchase of IT Equipment	MISO	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	259,000.00	259,000.00	Supplemental
SUP027	Additional sporting supplies and materials	SDMU	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	167,900.00	167,900.00	Supplemental
SUP028	Tailoring of TSU Intramurals	SDMU	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	175,000.00	175,000.00	Supplemental
SUP029	Rental of sound system	VPAF	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	50,000.00	50,000.00	Supplemental
SUP030	Tailoring of COA uniform	VPAF	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	19,500.00	19,500.00	Supplemental
SUP031	Maintenance service for Elevator	FDMO	NO	Direct Contracting	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	300,000.00	300,000.00	Supplemental
SUP032	Laboratory supplies and materials	TDTCO	NO	NP-53.8 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	132,500.00	132,500.00	Supplemental
	Sub-Total (Goods, Services and Consultancy)									381,773,114.42	284,890,814.40	
	Total (Infrastructure Projects)									64,590,172.79	-	64,590,172.79
	Total (Goods, Services and Consultancy)									381,773,114.42	284,890,814.40	96,882,500.02
	SECOND QUARTER											
	INFRASTRUCTURE PROJECTS											
	Construction of College of Public Administration and Governance Building (Phase III)	FDMO-FMO	NO	Competitive Bidding	April 4, 2023	April 25, 2023	Jun-23	Jun-23	Income	70,037,967.82		70,037,967.82
												adjusted ABC from 75,000,000 to 70,037,967.82

APP923	Construction of Warehouse at Lucinda Campus	FDMO-FMO	NO	Competitive Bidding	April 4, 2023	April 25, 2023	Jun-23	Jun-23	Income	34,997,663.50	34,997,663.50	adjusted ABC from 35,000,000 to 34,997,663.50
APP925	Repainting of CCS Building and conversion of lecture room 501-502to lecture hall	FDMO-FMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023	Jun-23	Jun-23	Income	7,978,423.17	7,978,423.17	adjusted ABC from 7,500,000 to 7,978,423.17
APP-985	Retrification of Research Extension & Development Building Ground Floor (FDMO-FMO Total (Infrastructure Projects)	FDMO-FMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023	Jun-23	Jun-23	Income	113,013,954.29	113,013,954.29	cancelled project / P SM
	GOODS, SERVICES AND CONSULTANCY											
APP907	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	N/A	N/A	April-June 2023	April-June 2023	Income	500,000.00	500,000.00	REPAIR, RUMGER TO REPAIRS and maintenance for TSU vehicles
APP908	Psychological Test Materials-Psychology Department	CASS	NO	Direct Contracting	N/A	N/A	April-June 2023	April-June 2023	Income	86,000.00	86,000.00	
APP909	Psychological Test Materials-Students	CASS	NO	Direct Contracting	N/A	N/A	April-May 2023	April-May 2023	Income	2,000,000.00	2,000,000.00	
APP910	Audio Visual Equipment	CASS	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	81,998.00	81,998.00	
APP911	Audio Visual supplies and materials	CASS	NO	Shopping NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	149,000.00	149,000.00	
APP912	Souvenir Items	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	600,000.00	600,000.00	
APP913	Office supplies	BAASO	NO	Shopping	April-June 2023	April-June 2023	April-May 2023	April-May 2023	Others	280,500.00	280,500.00	
APP916	IT Consumables	Various offices/coll	NO	Shopping	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	52,920.00	52,920.00	
APP917	Laboratory supplies and materials	FDMO	NO	Shopping	N/A	N/A	April-May 2023	April-May 2023	Income	50.00	50.00	
APP918	Occupational safety health supplies and materials	PCSU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	42,000.00	42,000.00	
APP919	Office Devices, appliances and equipment	CASS	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	120,000.00	120,000.00	
APP920	Office devices, tools and accessories	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	Income	41,999.75	41,999.75	
APP921	Office supplies	offices/collages	NO	Shopping	N/A	N/A	April-May 2023	April-May 2023	Income	45,800.00	45,800.00	
APP921A	Office Supplies	BAASO	NO	Shopping	N/A	N/A	April-May 2023	April-May 2023	Others	4,625.00	4,625.00	
APP922	Fabrication of Plaque and Medalion for graduation	ARC	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	628,120.00	628,120.00	
APP924	ACTIVITY, Leadership Training and Team building for Student Councils	SPS-Student Org.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	Income	15,000.00	15,000.00	
APP925	Seminars/Meeting/Training related Records Activities	Records and Archiv	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	100,000.00	100,000.00	
APP928	Catering Services for Graduation	Admission and Registration	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	300,000.00	300,000.00	
APP929	ACTIVITY, First Year Orientation and General Assembly (CBA, COS)	OSA	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	41,000.00	41,000.00	
APP930	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	600,000.00	600,000.00	
APP931	ACTIVITY, GAD Related Seminars, Trainings and Programs for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	600,000.00	600,000.00	
APP932	ACTIVITY, Meetings and Planning Activities	HR Planning & Litigation Office	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	15,000.00	15,000.00	
APP933	ACTIVITY, Library Planning and Team Building	Library Mgt. Unit	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	200,000.00	200,000.00	
APP934	ACTIVITY, Entrepreneurship Seminar (Meals, venue fee) (revenue from the sale of prepared or defective parts)	NP-53.9 - Small Value Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	Income	12,500.00	12,500.00	
APP935	ACTIVITY, callibration and maintenance of various machine located at BC Office	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	400,000.00	400,000.00	
APP936	ACTIVITY, Gratitude day with benefactors	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June 2023	April-June 2023	Income	10,000.00	10,000.00	
APP937	ACTIVITY, Webinar Series of Scholars/Agrantees	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June 2023	April-June 2023	Income	5,000.00	5,000.00	
APP938	Activity, conduct of various seminars trainings for extension services	FTRC	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	500,000.00	500,000.00	
APP481	Tailoring of ASCU uniforms (cap, shirt, etc) labor and materials	SAS-Sports Dev &	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	646,800.00	646,800.00	Adjusted ABC
APP588	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	April-June 2023	April-June 2023	Others	388,400.00	388,400.00	
APP590	Copier spareparts	BAASO	NO	Direct Contracting	N/A	N/A	April-June 2023	April-June 2023	Others	70,000.00	70,000.00	
APP591	General Merchandise	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	50,000.00	50,000.00	
APP592	Printing Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	240,000.00	240,000.00	

APP593	Tarpauline supplies and materials	BASSO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	54,000.00	54,000.00		
APP595	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	900,000.00	900,000.00		
APP596	Medical and Dental Supplies	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	Income	28,592.90	28,592.90		
APP597	ACTIVITY: College Extension Programs and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	900,000.00	900,000.00		
APP598	ACTIVITY: IDMISS Kumustahan	IGPS-Scholarship	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	60,000.00	60,000.00		
APP599	ACTIVITY: Stress Awareness month	HR-Employee Welfare Unit	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	70,000.00	70,000.00		
APP600	Sports supplies and materials for training	SAS-SMAU	NO	Competitive Bidding NP-53.9 - Small Value Procurement	April 7, 2023	April 28, 2023	April-June, 2023	April-June, 2023	Income	1,341,890.00	1,341,890.00		
APP637	ACCIDENT GROUP INSURANCE, Insurance for Students	CSA	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	900,000.00	900,000.00		
APP638	Consultancy Services for the Design of Laboratory School Building	FDMO	NO	Competitive Bidding	April 8, 2023	April 27, 2023	April-June, 2023	April-June, 2023	Income	3,000,000.00	3,000,000.00		
APP667	Gymnasium	FDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	April-June, 2023	April-June, 2023	Income	-	-		
APP688	Consultancy Services for the Design of Female Dormitory	FDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June, 2023	April-June, 2023	Income	-	-		
APP689	Consultancy Services for the Design of College of Science Simulation Laboratory Building	FDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June, 2023	April-June, 2023	Income	-	-		
SUP003	Elevator Maintenance: labor and materials	FDMO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	300,000.00	300,000.00		
SUP004	Toner	CSU	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	9,000.00	9,000.00		
SUP005	Fabrication of plaque for Dr. Colagui	Brand Secretary	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	4,000.00	4,000.00		
SUP006	Fabrication of medals for graduation for laboratory school	GRA	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	63,000.00	63,000.00		
SUP007	Purchase of B.C to zero disinfecting machine	Madropool	NO	Shopping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	15,000.00	15,000.00		
SUP008	Various materials	URO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	119,810.00	119,810.00		
SUP009	IT Equipment	MISO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	124,000.00	124,000.00		
SUP040	Grocery items	QTDTC	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	3,424.25	3,424.25		
SUP041	Supply and Delivery of Construction Materials for the installation of Solar Lamps	FMDO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June, 2023	April-June, 2023	Income	1,113,560.00	1,113,560.00		
SUP042	Supply and Delivery of Rice	VPF	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June, 2023	April-June, 2023	Income	1,205,000.00	1,205,000.00		change of project name change of project name
SUP043	Weighing scale	SPMU	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	63,000.00	63,000.00		
SUP044	IT accessories	SOU	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	5,200.00	5,200.00		
SUP045	Various supplies and materials	QTDTC	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	4,577.80	4,577.80		
SUP048	Copier spareparts	FDMO	NO	Direct Contracting	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	92,113.28	92,113.28		
SUP047	Wipes	ORA	NO	NP-53.9 - Small Value Procurement	N/A	April-June, 2023	April-June, 2023	April-June, 2023	Income	2,000.00	2,000.00		
SUP048	Office supplies	SFAU	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,800.00	5,800.00		
SUP050	Purchase of Low Books	LMS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	282,850.00	282,850.00		
SUP051	Various supplies and materials	FRRC	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	105,745.00	105,745.00		
SUP052	Installation of Blinds	GAD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	39,030.00	39,030.00		
SUP053	Various grocery items	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,178.00	1,178.00		
SUP054	Airconditioning Unit	MISO	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	280,000.00	280,000.00		CANCELLED
SUP055	Rental of photo and video coverage	SOL	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	12,000.00	12,000.00		
SUP056	Fabrication of Plaque	SOL	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	18,300.00	18,300.00		
SUP057	Catering Services	SOL	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	90,000.00	90,000.00		
SUP058	Rental of sound system	SOL	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	20,000.00	20,000.00		
SUP059	Additional work: rehabilitation of drainage system	PCSU	NO	Direct Contracting	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Gap	251,197.35	251,197.35		
SUP060	Furniture and Fixtures	Procurement Unit	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	214,000.00	214,000.00		
SUP061	Various supplies and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	16,315.00	16,315.00		
SUP062	Airconditioning Unit	MISO	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	156,000.00	156,000.00		

SUP063	Various supplies and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	8,935.00	8,935.00		
SUP064	Flower Arrangement	CASS	NO	NP-53.8 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00		
SUP065	Fabrication of medals	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	33,000.00	33,000.00		
SUP066	Hardware supplies and materials	FDNMO	NO	NP-53.8 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	194,775.00	194,775.00		
SUP067	Repair of Printer, Labor and materials	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00		
SUP068	Repair of Printer, Labor and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	11,200.00	11,200.00		
SUP069	Printing of Torpadline	CET	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	15,000.00	15,000.00		
SUP070	Rental of sound system	CASS	NO	NP-53.8 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00		
SUP071	Laboratory supplies	COS	NO	NP-53.8 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	102,235.00	102,235.00		
SUP072	Rapid Antigen Test	UHS	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	80,000.00	80,000.00		
SUP073	Rental of Bus	GAD	NO	NP-53.8 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	45,000.00	45,000.00		
SUP074	Various Equipment for Smart Classrooms	VPAA	NO	Competitive Bidding	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	20,449,000.00	20,449,000.00		
SUP075	Laboratory Equipment	OTDTC	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	1,000,000.00	1,000,000.00		
SUP076	IT Equipment	OTDTC	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	303,378.00	303,378.00		
SUP077	Various supplies and materials	QUIRO	NO	NP-53.8 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	304,320.00	304,320.00		
SUP078	Various Laboratory chemicals	QUIRO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	120,225.00	120,225.00		
SUP079	Supplies and materials for project "Dev't of Hand candy"	QUIRO	NO	NP-53.8 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	807,205.00	807,205.00		
SUP080	Various supplies and materials	QUIRO	NO	NP-53.8 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	50,300.00	50,300.00		
SUP081	Supplies and materials for project "Isolation and characterization of Cellulose"	QUIRO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	281,175.00	281,175.00		
SUP082	Rental of sound system for RAATI	NSIP	NO	NP-53.8 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	12,000.00	12,000.00		
SUP083	Rental of Graduation Toga	BAASO	NO	NP-53.8 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	10,500.00	10,500.00		
SUP084	Souvenir Items	CPAG	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	7,425.00	7,425.00		
SUP085	Rental of Table	CPAG	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	1,800.00	1,800.00		
SUP086	Rental of lights and sound system	CPAG	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	15,000.00	15,000.00		
SUP087	Various Occupational products	COS	NO	Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	580,000.00	580,000.00		
SUP088	Calibration of Laboratory Instruments (Oven)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	40,000.00	40,000.00		
SUP089	Calibration of Laboratory Instruments (Thermometer)	COS	NO	NP-53.8 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	10,000.00	10,000.00		
SUP090	Calibration of Laboratory Instruments (pH Meter)	COS	NO	NP-53.8 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	45,000.00	45,000.00		
SUP091	Calibration of Laboratory Instruments (Balances)	COS	NO	NP-53.8 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	30,000.00	30,000.00		
SUP092	Calibration of Laboratory Instruments (various equipment)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	30,000.00	30,000.00		
SUP093	Calibration of Laboratory Instruments (flumece et al)	COS	NO	NP-53.8 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	50,000.00	50,000.00		
SUP094	Calibration of Laboratory Instruments (Turnhood et al)	COS	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	100,000.00	100,000.00		
SUP095	Airtone of students in attending 5th Tokyo International Choir competition	SAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare Tickets	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	575,000.00	575,000.00		
SUP096	Supplies and materials for project " Sarsa multiple caldabura leaves	QUIRO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	12,015.00	12,015.00		
SUP097	Various grocery items	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	2,030.00	2,030.00		
SUP098	Laboratory Equipment	OTDTC	NO	Competitive Bidding	N/A	May-June 2023	May-June 2023	May-June 2023	Income	2,409,000.00	2,409,000.00		adjusted ABC from 1,976,000 to 2,409,000
SUP099	Flower arrangement	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00		
SUP100	Rental of lights	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00		
SUP101	Printing of Torpadline	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	2,000.00	2,000.00		

APP369	IT tools, supplies and accessories	Various Offices/Coll	NO	Shopping	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,600.00	11,600.00	
APP371	Laboratory supplies and materials	Various Offices/Coll	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	498,428.20	498,428.20	
APP372	Musical supplies, parts and accessories	SDS-Culture and Ar	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	94,000.00	94,000.00	adjusted ABC
APP373	Office Devices, tools and accessories	Various Offices/Coll	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00	
APP374	Cubicle stand	library Med. Unit	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00	
APP375	Office supplies	Various Offices/Coll	NO	Shopping	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	264,300.00	264,300.00	Adjusted ABC--some items are moved to other category from 364300 to 264,300
APP375A	Office Supplies for printing press	BAASO	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	from APP375
APP376	Sports supplies and materials for ASCU	SAS-SDMU	NO	Shopping	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00	Adjusted ABC
APP377	Sports supplies and materials for soccer	SAS-SDMU	NO	Shopping	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	654,500.00	654,500.00	adjusted ABC due to number of delegates from 330,000 to 654,500
APP378	Swimming pool supplies and materials	SAS-SDMU	NO	Shopping	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,500.00	82,500.00	adjusted ABC from 89350 to 82,500
APP383	ACTIVITY, Student Leader's Week	SDS-Student Org.	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	87,000.00	87,000.00	
APP384	ACTIVITY, Hepatitis Awareness	SPS-Medical Serv	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP385	ACTIVITY, HIV Awareness for 100 participants (employees)	SPS-Medical Serv	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP386	ACTIVITY, HIV Awareness for 300 participants (100 students per campus)	SPS-Medical Serv	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP387	ACTIVITY, Medical Health Office Team Building	SPS-Medical Serv	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	45,000.00	45,000.00	
APP388	ACTIVITY, PRB Awareness for 100 participants	SPS-Medical Serv	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP389	ACTIVITY, College Planning CBA	CBA	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP390	ACTIVITY, Faculty Seminar/Webinar	CAFA	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP391	ACTIVITY, Seminar on Pre-Employment and Labor Education	SMS-Career Educ. & Job Placement	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00	
APP392	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	SMS-Career Educ. & Job Placement	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00	
APP393	ACTIVITY, for International Folklore Festival (100 persons for 10 meals)	SDS-Culture and Ar	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP394	ACTIVITY, for local cultural event, competitions and performances	SDS-Culture and Ar	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00	
APP395	ACTIVITY, National Arts Month, Arzaw ng Labawigan	SDS-Culture and Ar	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00	
APP396	Tailoring of Institutional Bag, Costumes, Jacket and T-Shirt	SDS-Culture and Ar	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	648,500.00	648,500.00	
APP397	ACTIVITY, meetings, team building and planning activities	SDS-Culture and Ar	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00	
APP398	ACTIVITY, Regional and National Cultural Festival	SDS-Culture and Ar	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	
APP399	ACTIVITY, COD CHED Accreditation	Quality Assurance C	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,200,000.00	1,200,000.00	Accreditation of different Colleges
APP400	ACTIVITY, Seminars, School of Law	School of Law	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00	
APP401	Hauling and Treatment of Hazardous Waste by an Accredited DENR Provider	Pollution control and safety unit	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP401A	Rental of Van/Bus for Bar Exam of Students	School of Law	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP402	ACTIVITY, Annual Planning of ESMO	Extension Services Mgt office	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP403	ACTIVITY, College Extension Chairperson and ESMO Staff, Capacity Building	Extension Services Mgt office	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP404	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	Extension Services Mgt office	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00	
APP405	ACTIVITY, Extension In-House Review	Extension Services Mgt office	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP406	PRINTING SERVICES, Printing Extension Journals "The Torch"	Extension Services Mgt office	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	GP	115,000.00	115,000.00	

APP#	ACTIVITY	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	115,000.00	115,000.00		
APP407	PRINTING SERVICES, PRINTING TUS-ESWICOMBIAN MAGAZINE THE Development Chronicle		NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	115,000.00	115,000.00		
APP408	Stage decorations including flower arrangement of lei and corsage	ARO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	382,000.00	382,000.00		
APP409	Rental of Sound System with spot light for Graduation Ceremony	ARO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00		
APP410	Catering Services for Graduation	ARO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00		
APP411	ACTIVITY, University Planning	Planning Office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,500,000.00	2,500,000.00		The BOP 900,000,0016 P 2,500,000
APP412	ACTIVITY, Brigada Eskwela	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	120,000.00	120,000.00		
APP413	ACTIVITY, Career Orientation Seminar (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00		
APP414	ACTIVITY, Engleclerment	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	20,250.00	20,250.00		
APP415	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	37,000.00	37,000.00		
APP416	ACTIVITY, ETLIC	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	34,500.00	34,500.00		
APP417	ACTIVITY, Foundation Socialization Night (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00		
APP418	ACTIVITY, Foundation Week	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	310,800.00	310,800.00		
APP419	ACTIVITY, Run for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00		
APP421	ACTIVITY, Junior and Senior Prom (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00		
APP422	ACTIVITY, Kudos	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	6,175.00	6,175.00		
APP423	ACTIVITY, Ligligan TSulians	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00		
APP424	ACTIVITY, Mental Health Seminar/Webinar (Lab school)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00		
APP425	ACTIVITY, Mr. and Ms. COS 2023	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	12,000.00	12,000.00		
APP426	ACTIVITY, Ms. Barako	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	11,800.00	11,800.00		
APP427	ACTIVITY, Paskuhan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00		
APP428	ACTIVITY, Pining: Internship	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00		
APP429	ACTIVITY, Project Kaagapay	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00		
APP430	ACTIVITY, Project Kasapi	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00		
APP431	ACTIVITY, Project Pag-asá	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00		
APP432	ACTIVITY, Recognition/Graduation (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00		
APP433	ACTIVITY, SAS Team Building and Planning	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	12,100.00	12,100.00		
APP434	ACTIVITY, Socialization (CTED, CPAA, CCS, CJE, CASS)	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	138,800.00	138,800.00		
APP435	ACTIVITY, Talak Series	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00		
APP436	ACTIVITY, Teacher's Day Celebration (SAS)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	21,125.00	21,125.00		
APP436	ACTIVITY, TESDA Application for Assessment Center	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00		
APP439	ACTIVITY, 1P Month (Copyright, Trademark, Utility Model & Patent) seminar and training, inclusive of meals and snacks, Rental of Sound System, Lights, Blinder, Filler, Refill, 685 Smt (60pcs), Black Balloons (60pcs)	TDTCO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00		
APP440	ACTIVITY, MITSUKIWA Songwriting Competition, (inclusive of Meals and Snacks, Inclusive T-shirt, Rental of Sound System, Lights and Drums)	TDTCO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00		
APP441	ACTIVITY, SALSIKLABAN, Undergraduate Research Competition, Inclusive of Meals and Snacks, polo shirt, and souvenir items (SSC-Supreme Student Council)	TDTCO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00		

APP443	ACTIVITY, Basic Occupational Health and Safety Seminar	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00		
APP444	ACTIVITY, Capacity Building on Extension Services and Programs	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00		
APP445	ACTIVITY, Capacity Buildings/ Seminars, trainings	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00		
APP446	ACTIVITY, Mental Health Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00		
APP447	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00		
APP448	ACTIVITY, Personality Development	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	166,000.00	166,000.00		
APP449	ACTIVITY, SMS Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00		
APP450	ACTIVITY, Stress Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00		
APP451	ACTIVITY, Webinar on Intellectual Property	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00		
APP452	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00		
APP453	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00		
APP454	FABRICATION, Plaque (OIA)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	17,500.00	17,500.00		
APP455	ACTIVITY, Conference/Seminars/Trainings	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00		
APP456	ACTIVITY, Foreign Students Socialization and General Assembly	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	70,000.00	70,000.00		
APP457	ACTIVITY, International Lecture Series Heads of Communication, Education, Engineering and Technology, Information Technology, Chemistry, Business, Public Administration, and Law (20 International Visiting Lecturers)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00		
APP458	ACTIVITY, Meetings and Planning Activities	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00		
APP459	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00		
APP460	ACTIVITY, Investment Decision Seminar (Meals, venue fee)	SWS-Eco Ent Devt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,500.00	12,500.00		
APP463	ACTIVITY, Flower Arrangement for stage decoration with center table flower for Mass (Foundation Day)	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00		
APP464	ACTIVITY, Foundation Day Celebration - Service Awards Day	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00		
APP465	ACTIVITY, Send-Off Party for Retirees	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00		
APP466	ACTIVITY, Teacher's Day Celebration	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00		
APP467	ACTIVITY, Year-End Christmas (Thanksgiving) Party	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00		
APP468	Rental of SOUND SYSTEM, with lights for SERVICE AWARDS DAY	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00		
APP469	SOUND SYSTEM, with lights for Teacher's day Celebration	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00		
APP470	ACTIVITY, PMP Orientation for Student Leaders	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00		
APP471	ACTIVITY, PMP Orientation for TSU Personnel	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00		
APP472	ACTIVITY, Suppliers and Contractors Forum	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00		
APP473	ACTIVITY, CASS Team Building	CASS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	225,000.00	225,000.00		
APP474	ACTIVITY, College Annual Planning - CASS	CASS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	225,000.00	225,000.00		
APP475	ACTIVITY, calibration and maintenance of various machine located at BC Office	BAAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	400,000.00	400,000.00		
APP476	ACTIVITY, General Assembly for Scholars/Grantees	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00		
APP477	ACTIVITY, General Assembly with Benefactors	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00		
APP478	ACTIVITY, Webinar Series of Scholars/Grantees	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00		
APP479	ACTIVITY, Seminar Series on Pertinent National Laws vis-a-vis University Pol	SPS-Student Discip	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00		
APP480	ACTIVITY, Washington Accord Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00		

APP483	Tailoring of SCU/AR uniforms (cap, shirt, etc.) labor and materials	SAS-Sports Dev & Safety Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	454,850.00	454,850.00	454,850.00	NP-53.9 - Small Value Procurement
APP484	ACTIVITY, Chemical Spill Response/Handling Training	Position Control & Safety Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00	300,000.00	
APP485	ACTIVITY, Disaster Risk Reduction and Management Seminars and Orientation	Position Control & Safety Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	797,000.00	797,000.00	797,000.00	
APP486	ACTIVITY, Evacuation Training	Position Control & Safety Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	200,000.00	
APP487	ACTIVITY, Fire Brigade Training	Position Control & Safety Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	100,000.00	
APP488	ACTIVITY, Loss Control Management Training	Position Control & Safety Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	100,000.00	
APP489	ACTIVITY, Work Environment Measurement (WEM) Training	Position Control & Safety Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	100,000.00	
APP482	ACTIVITY, VPAA Planning (Outside TSU)	YF-Academic Affairs	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	200,000.00	
APP803	Security Services	TSU	NO	Competitive Bidding	June 1, 2023	June 21, 2023	Sep-23	Sep-23	Income	-	-	-	NP-53.9 - Small Value Procurement
APP804	Automotive supplies	Motorpool	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	165,000.00	165,000.00	165,000.00	
APP805	Fabrication of Plaque for graduation	ARO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	35,000.00	35,000.00	35,000.00	Adjusted ABC from 16,000 to 35,000
APP806	Fabrication of Wooden Plaque	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	105,600.00	105,600.00	105,600.00	
APP807	Capier Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	153,000.00	153,000.00	153,000.00	
APP808	Capier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Others	928,200.00	928,200.00	928,200.00	
APP809	General Merchandise	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,000.00	90,000.00	90,000.00	
APP810	ID Printing materials	BAASO	NO	Competitive Bidding	June 1, 2023	June 21, 2023	Sep-23	Sep-23	Others	1,130,000.00	1,130,000.00	1,130,000.00	
APP811	IT Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,300.00	90,300.00	90,300.00	
APP812	Terapeutic Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	66,000.00	66,000.00	66,000.00	
APP813	Terapeutic supplies and materials	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	163,000.00	163,000.00	163,000.00	adjusted ABC from 130,000 to 163,000
APP814	Table Cloth	FTRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	1,350.00	1,350.00	1,350.00	
APP815	Capier Consumables	Various offices	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	19,500.00	19,500.00	19,500.00	
APP817	Furniture and Fixtures	Various offices	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,977.50	82,977.50	82,977.50	
APP818	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00	900,000.00	
APP819	Medicines	SPS	NO	Competitive Bidding	June 2, 2023	June 22, 2023	Sep-23	Sep-23	Income	818,400.00	818,400.00	818,400.00	Adjusted ABC from 1,220,700 to 818,400
APP820	Office Equipment and Appliances	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	360,000.00	360,000.00	360,000.00	
APP821	Refill of Oxygen and gasal	Various office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	88,400.00	88,400.00	88,400.00	
APP822	ACTIVITY, College Extension programs, Projects, Activity	ESMO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	915,000.00	915,000.00	915,000.00	Change of MAC from 900000 to 915,000
APP822	Tokens for Service Awards	HR-PMU	NO	Competitive Bidding	June 2, 2023	June 22, 2023	Sep-23	Sep-23	Income	1,080,000.00	1,080,000.00	1,080,000.00	
APP823	Celebrating Services for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	320,000.00	
APP823	Flower arrangements for stage decoration on Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	20,000.00	
APP824	Celebrating Services for Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	320,000.00	
APP824	Flower arrangements for stage decoration on Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	20,000.00	
APP825	ACTIVITY, HMMDO Annual Planning	HMMDO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00	50,000.00	
APP825	Celebrating Services for Thanking Party	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	320,000.00	
APP828	ACTIVITY,VPAA Annual Planning	VPAA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	500,000.00	

APP626A	Rental of photo booth for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,500.00	8,500.00	adjusted ABC from 5,000 to 8,500
APP627	ACTIVITY, IDIKISS Kurnustahan	SPS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00	adjusted ABC from 5,000 to 8,500
APP627A	Rental of photo booth for Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,500.00	8,500.00	Adjusted ABC
APP628	ACTIVITY, IMS Surveillance Audit	HALO	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00	
APP628	Rental of Bus/Van	SAS-SDMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP629	ACTIVITY, Orientation on Planning for FY 2023-2024	Planning Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00	
APP629	Rental of sound system for Teachers Day	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP630	ACTIVITY, PWID Week	SPS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	70,000.00	70,000.00	
APP630	Rental of sound system for Service Awards	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP631	ACTIVITY, Seminars/Meetings/Training for related Records Activities	CTED	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	400,000.00	400,000.00	
APP631	Rental of tables and chairs for year end thanks giving	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00	
APP632	ACTIVITY, Standard first aid and basic life support	PCSU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP632	Rental of tables and chairs for teachers day	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP633	ACTIVITY, Various trainings to be conducted /facilitate by QMS unit	VPQA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	
APP633	Rental of tables and chairs for teachers day	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP634	ACTIVITY, Various trainings seminars, conference of FTC	FTFC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	
APP634	Calibration for various monitoring devices	FTFC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00	
APP635	Repairs and Maintenance, budget for copier machine	SPMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP635	Tailoring of Shirts for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	48,000.00	48,000.00	
APP637	Tailoring of Shirts for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	840,000.00	840,000.00	
SUP103	Various supplies and materials- TES/TPS Scholar	SFAU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	
SUP104	Various grocery items for Kadiwina Spread	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	2,070.75	2,070.75	
SUP105	Printing of Tarpaulin	ORA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	24,000.00	24,000.00	
SUP106	Supplies and materials for muscovies and landjos	CTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	14,873.90	14,873.90	
SUP107	Supplies and materials for muscovies thrive	CTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,638.35	11,638.35	
SUP108	Printing of Tarpaulin	CTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	2,000.00	2,000.00	
SUP109	Fabrication of Plaque for graduation	Beard Secretary	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,000.00	8,000.00	
SUP110	Rental of Topa	ORA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,550.00	8,550.00	
SUP111	Airfare Services	SDMU	NO	Purchase of Petroleum Fuel, Oil and	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	131,548.95	131,548.95	
SUP112	Tailoring of jacket	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	27,500.00	27,500.00	
SUP113	Rental of sound system	COS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	-	-	cancelled request
SUP114	Flower Arrangement	COS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00	
SUP115	Supplies and materials- landjos and muscovies	CTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	600.00	600.00	
SUP116	Supplies and materials for muscovies	CTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	240.00	240.00	
SUP117	Printing services	SAS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	156,000.00	156,000.00	
SUP118	Printing of tarpauline	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	1,700.00	1,700.00	
SUP119	Fabrication of Plaque	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	4,000.00	4,000.00	
SUP120	Lat for graduation	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,100.00	5,100.00	
SUP121	Flower Arrangement	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00	
SUP122	Flower arrangement	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,850.00	12,850.00	

SUP123	Advertisement of "Search for Private Sector"	Board Secretary	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00	
SUP124	Fabrication of TSU Tokens	HRMDO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	130,000.00	130,000.00	
SUP125	Audio Visual Equipment and accessories	VPAF	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	95,000.00	95,000.00	
SUP126	Printing of Tarpauline	Board Secretary	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00	
SUP127	IT Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	76,000.00	76,000.00	
SUP128	Laminating film glyse	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
SUP129	Airconditioning Unit	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	510,000.00	510,000.00	
SUP130	Airconditioning Unit	FDMO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	330,000.00	330,000.00	
SUP131	Office Devices, tools and appliances	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	31,200.00	31,200.00	
SUP132	Printing Machines for tarpaulins	BAASO	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,500,000.00	1,500,000.00	
SUP133	IT Equipment	OTDTC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	131,970.00	131,970.00	
SUP134	IT Equipment and accessories	OTDTC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	231,970.00	231,970.00	
SUP135	Fabrication of plaque and medals	SDGSPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	6,500.00	6,500.00	
SUP136	Customized stamp	SPMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,250.00	2,250.00	
SUP137	Computer Ink	Motorpool	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00	
SUP138	Various Laboratory Equipment	OTDTC	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,409,000.00	2,409,000.00	
SUP139	Fabrication of cabinets	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	9,740.00	9,740.00	
SUP140	Tailoring of ROTC flag	NSTP	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	157,400.00	157,400.00	
SUP141	Office Equipment and Appliances	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	188,000.00	188,000.00	
SUP142	Airconditioning Unit	Board Secretary	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	55,000.00	55,000.00	
SUP143	Office Supplies and Airconditioning Unit	COE	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	554,000.00	554,000.00	
SUP144	Office Devices and Appliances	OPPMIE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	18,000.00	18,000.00	
SUP145	Office Devices and Appliances	SPMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00	
SUP146	Fabrication and installation of roll up blinds	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,240.00	30,240.00	
SUP147	Grass cutter and bob knife	IGSU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	92,000.00	92,000.00	
SUP148	Installation of COM blinds	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August-September 2023	August-September 2023	August-September 2023	August-September 2023	Income	46,000.00	46,000.00	
SUP149	Purchase of materials for Child Care center	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August-September 2023	August-September 2023	August-September 2023	August-September 2023	Income	16,697.50	16,697.50	
SUP150	Supplies and materials for URCO research	OURD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August-September 2023	August-September 2023	August-September 2023	August-September 2023	Income	1,650.00	1,650.00	
SUP151	Supplies and materials for medical, dental and safety use	UNS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August-September 2023	August-September 2023	August-September 2023	August-September 2023	Income	15,000.00	15,000.00	
SUP152	IT Equipment	FDMO	NO	Competitive Bidding	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	1,300,000.00	1,300,000.00	
SUP153	Purchase of office supplies and accessories	Cashiering unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	11,846.00	11,846.00	
SUP154	Hardware supplies and materials	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	48,000.00	48,000.00	
SUP155	Purchase of water pump	FDMO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	60,000.00	60,000.00	
SUP156	Preventive Maintenance of elevator for AB Bldg.	FDMO	NO	Direct Contracting	N/A	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	150,000.00	150,000.00	
SUP157	Supplies and materials for the upgrading of waterline system in the COE/rg	FDMO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	249,750.00	249,750.00	
SUP158	Hardware supplies and materials for the fabrication of cabinets for ARO	FDMO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	488,520.00	488,520.00	
SUP159	Disposal of Septic Tank	FDMO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	220,000.00	220,000.00	
SUP160	Supplies and materials for the URCO research	OURD	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	225,750.00	225,750.00	
SUP161	Supplies and materials for the URCO research	OURD	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	25,270.00	25,270.00	
SUP162	Supplies and materials for the URCO research	OURD	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	25,500.00	25,500.00	

SUP163	Rentals of lights, LED wall end-sound system	Culture and Arts	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	30,000.00	30,000.00		
SUP164	Rentals of Lights, LED Wall and sound system	GCU	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	40,000.00	40,000.00		
SUP166	Fabrication of Plaque for graduation	ARO	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	11,000.00	11,000.00		
SUP168	Printing of T-shirts	ARO	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	24,000.00	24,000.00		
SUP167	Rentals of Lights, LED Wall and sound system	ARO	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	20,000.00	20,000.00		
SUP168	Various Office Supplies	SFAU	NO	Shopping	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Others	8,150.00	8,150.00		
SUP169	IT Equipment	YPAF	NO	Shopping	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	380,000.00	380,000.00		
SUP170	Various Office devices, tools and appliances for (Failed Items APP 1st QTR)	Procurement Unit	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	254,200.00	254,200.00		
SUP171	Refill of penul	CCTR	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	19,000.00	19,000.00		
SUP172	Various grocery items for TSU Signature Panangyan project	CCTR	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	159,593.75	159,593.75		
SUP173	Dismantling and installation of Fixed glass and sldor door at Admin Building	FDMO	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	79,200.00	79,200.00		
SUP174	Rental of sound system with light and led wall- Freshmen orientation	GCU	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	40,000.00	40,000.00		
SUP175	Talking of tote bag for DOST project atlagan	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	3,000.00	3,000.00		
SUP176	Talking of hoodie jacket - DOST atlagan project	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	45,000.00	45,000.00		
SUP177	Various Furnitures and Equipment	Hotel	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	127,000.00	127,000.00		
SUP178	Various Supplies and materials- Project CURD	CURD	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	729,040.00	729,040.00		
SUP179	Various laboratory equipment and chemicals	CURD	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	380,295.00	380,295.00		
SUP180	Monoblock Chairs and Stool	YPAF	NO	Competitive Bidding	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	3,186,500.00	3,186,500.00		
SUP181	Various toys and educational materials	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Gap	47,038.00	47,038.00		
SUP182	Repair and maintenance of Sub zero display	GBA	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	3,501.00	3,501.00		
SUP183	External Hand Dye	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	6,000.00	6,000.00		
SUP184	Talking of P.O.C shirt - DOST project atlagan	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	24,000.00	24,000.00		
SUP185	Various childrens decorations	Hotel	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	321,250.00	321,250.00		
SUP186	Various Hardware materials	FDMO	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	161,755.00	161,755.00		
SUP187	Talking of shirt for TSU Foundation celebration	YPA	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	782,000.00	782,000.00		
SUP188	Various supplies and materials for extension project	COS	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	29,940.00	29,940.00		
SUP189	ACU spargate	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	7,000.00	7,000.00		
SUP190	Dipper and pail	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	48,700.00	48,700.00		
SUP191	Installation of wall mounted acrylic	GMS	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	287,000.00	287,000.00		
SUP192	Installation of single swing door and panel awning window	GMS	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	78,000.00	78,000.00		
SUP193	Installation of blinds	GMS	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	16,000.00	16,000.00		
SUP194	Rental of sound system with lights and ledwall	VPA	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	200,000.00	200,000.00		
SUP195	Computer desktop	CUP	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	214,200.00	214,200.00		
SUP196	Submersible electric pump	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	6,000.00	6,000.00		
SUP197	Various classroom furnitures	YPAF	NO	Competitive Bidding	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	4,306,500.00	4,306,500.00		
SUP198	Installation of sliding door and fixed glass partition	CCTR	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	61,215.00	61,215.00		
SUP199	ACU Compressor	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	20,000.00	20,000.00		
SUP200	Office supplies for CHED project	SFAU	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Others	5,700.00	5,700.00		
SUP201	Automotive supplies and materials for instructional APP 3rd qtr	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	601,435.00	601,435.00		
SUP202	Various Laboratory chemicals	CURD	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	9,300.00	9,300.00		

SUP203	IT Tools, supplies and accessory	Procurement Unit	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	232,800.00	232,800.00		
	Sub-Total (Goods, Services and Consultancy)									82,531,147.10	73,758,147.10	8,773,000.00	
	Total (Infrastructure Projects)												
	Total (Goods, Services and Consultancy)												8,773,000.00
	FOURTH QUARTER												
	INFRASTRUCTURE PROJECTS												
APP016	Construction of CCTV Control Room and Guard House for Three (3) Campuses and Watch Tower for San Isidro and Lucinda Extension Campus	FDMO-PMO	NO	Competitive Bidding	October 3, 2023	October 23, 2023	December 2023	December 2023	Income	-	-		cancelled project / P 5M
APP036	Conversion of Pollution Control and Safety Office into State of the Art Incident Command Center	FDMO-PMO	NO	Competitive Bidding	October 3, 2023	October 23, 2023	December 2023	December 2023	Income	-	-		cancelled project / P 10M
APP016	Installation of TSU Hotel Jacuzzi	FDMO-PMO	NO	Competitive Bidding	October 4, 2023	October 24, 2023	December 2023	December 2023	Income	-	-		cancelled project
APP080	Solar Harvesting System at TSU Lucinda Extension Campus (SAS and FRAC Building)	FDMO-PMO	NO	Competitive Bidding	October 4, 2023	October 24, 2023	December 2023	December 2023	Income	-	-		cancelled project / P 10M
APP091	Refurbishment of Administration Building	FDMO-PMO	NO	Competitive Bidding	October 5, 2023	October 25, 2023	December 2023	December 2023	Income	-	-		project to be implemented 2024
APP092	Renovation of SPMU Office	FDMO-PMO	NO	Competitive Bidding	October 5, 2023	October 25, 2023	December 2023	December 2023	Income	-	-		cancelled project / P 8M
SUP217	Refurbishment of Multi-Purpose Sports and Wellness	FDMO-PMO	NO	Competitive Bidding	October 5, 2023	October 25, 2023	December 2023	December 2023	Others	19,987,327.66	19,987,327.66		
	Total (Infrastructure Projects)									19,987,327.66	19,987,327.66		
	GOODS, SERVICES AND CONSULTANCY												
APP496	Repairs and Maintenance for TSU Vehicles	Mokropool	NO	Direct Contracting	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00		REPAIR, BOUGHT TOR REPAIRS and maintenance for TSU Vehicles
APP497	Souvenir Items	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	230,150.00	230,150.00		
APP498	Hardware supplies and materials	FDMO/COEing	NO	Shopping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	3,450.00	3,450.00		
APP900	IT Consumables	Various offices/collie	NO	Shopping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	17,680.00	17,680.00		
APP901	Occupational Safety and health supplies and materials	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00	24,795.00		
APP902	Office supplies	Various offices/collieges	NO	Shopping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	8,370.00	8,370.00		
APP903	ACTIVITY, Advocacy Development Workshop for Student Leaders	SPS-Student Org	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00		
APP904	ACTIVITY, Christmas Contest for Student Organizations/Councils	SPS-Student Org	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	100,000.00	100,000.00		
APP909	ACTIVITY, Annual Planning, SAS	OEA	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	250,000.00	250,000.00		
APP610	ACTIVITY, CCS Marshmallow Party	OEA	NO	Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00		
APP511	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End VAW)	GAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00		
APP512	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00		
APP513	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/colleges/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00		
APP514	ACTIVITY, Meetings and Planning Activities	Int Affairs & Linage Office/SPS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00		
APP515	ACTIVITY, Office Planning, Office of International Affairs	Int Affairs & Linage Office	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00		
APP516	ACTIVITY, Library Planning and Team Building	Library Mgt. Unit	NO	Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	200,000.00	200,000.00		
APP518	ACTIVITY, Planning and Teambuilding for Procurement Unit	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00		
APP519	REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Tarpaulin machine, printing and camera etc.)	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	400,000.00	400,000.00		
APP520	ACTIVITY, Webinar Series of Scholars/Scholarships	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00		
APP639	General Merchandise	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	50,000.00	50,000.00		
APP640	ID Printing Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	180,000.00	180,000.00		

APP641	Janitorial Supplies and materials	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	50.00	50.00		
APP642	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	900,000.00	900,000.00		
APP643	Medical and Dental supplies and materials	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00	24,795.00		
APP644	ACTIVITY: Halloween Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	9,225.00	9,225.00		
APP645	ACTIVITY: ID/IMSS Kumustahan	ISPG	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	60,000.00	60,000.00		
APP646	ACTIVITY: Indigenous Peoples month celebration	ISPG	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00		
APP647	ACTIVITY: National Stree free Family Holiday month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00		
APP648	ACTIVITY: various training, seminars and conference of FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00		
APP649	ACTIVITY: World Kindness day	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00		
APP649A	Sports supplies and materials	SAS	NO	Competitive Bidding	September 23, 2023	October 14, 2023	Dec-23	Dec-23	Income	954,000.00	954,000.00		adjusted ABC based on actual players from 1,261,680 to 954,000
APP650	Rental of sound system, Thantaykying part	QUP	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	55,000.00	55,000.00		
SUP204	Tailoring of Shirts for GAO Office	GAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	39,030.00	39,030.00		
SUP205	Tailoring of Shirts for SOMU	SOMU	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	51,000.00	51,000.00		
SUP206	Hotel bills	Hotel	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	100,000.00	100,000.00		
SUP207	Materials for Research project	OURD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Others	46,500.00	46,500.00		
SUP208	Materials for Research project	OURD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Others	10,000.00	10,000.00		
SUP209	Rental of Red Carpet for United Nations 2023	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	3,000.00	3,000.00		
SUP210	Flower Arrangement for United Nations 2023	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	4,000.00	4,000.00		
SUP211	Fabrication of Trophies for United Nations 2023	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	6,000.00	6,000.00		
SUP212	Fabrication of Sashes	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	-	-		cancelled projects
SUP213	Rapid Test Antigen	UHS	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	80,000.00	80,000.00		
SUP214	Flower Arrangement for TSU Foundation	VPAA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00		
SUP215	Customized Printed Mug	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	6,000.00	6,000.00		
SUP216	Supplies and Materials for Mr and MS TSU	YPA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	11,500.00	11,500.00		
SUP218	Supplies and Materials for Research project	OURD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	11,300.00	11,300.00		
SUP219	Various Furnitures and Fixtures for Asstgen-TB	IDTCCO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	289,900.00	289,900.00		
SUP220	Supplies and Materials for the Fun Run	SOMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	46,000.00	46,000.00		
SUP221	Refill of Fire Extinguisher	PCSU	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	191,620.00	191,620.00		
SUP222	Office devices for TB-Asstgen	IDTCCO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	62,000.00	62,000.00		
SUP223	Office Supplies for Research project	OURD	NO	Shipping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	4,500.00	4,500.00		
SUP224	Prepaid Loads for research project	OURD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	5,500.00	5,500.00		
SUP225	Office Supplies for Research project	OURD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	300.00	300.00		

SUP228	Various supplies and materials for research project	OURD	NO	NP-53.8 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	138,900.00	138,900.00		
SUP227	Hardware supplies and materials for EDUK week	SAS	NO	NP-53.8 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	18,000.00	18,000.00		
SUP228	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500.00	500.00		
SUP228	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	2,660.00	2,660.00		
SUP230	Supplies and materials for research project	OURD	NO	NP-53.8 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	92,600.00	92,600.00		
SUP231	Installation of Roller Blinds for windows and glass doors	TDTCC	NO	NP-53.8 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00		
SUP232	Installation of LED Beckett letter for Asatagan	TDTCC	NO	NP-53.8 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	60,000.00	60,000.00		
SUP233	Supplies and materials for TB-Asatagan	TDTCC	NO	NP-53.8 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	120,000.00	120,000.00		
SUP234	Office supplies and materials for research project	TDTCC	NO	Shopping	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	258,525.00	258,525.00		
SUP235	Supplies and materials for DOST projects	TDTCC	NO	NP-53.8 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	96,960.00	96,960.00		
SUP236	Rental of vehicle for RAITE 2023	CCS	NO	NP-53.8 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	18,000.00	18,000.00		
SUP237	Office Supplies	Overnighting	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	11,800.00	11,800.00		
SUP238	Prepaid Loads for research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,600.00	5,600.00		
SUP239	Supplies and Materials for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	3,670.00	3,670.00		
SUP240	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	300.00	300.00		
SUP241	Prepaid Loads for research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	2,660.00	2,660.00		
SUP242	Supplies and Materials for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	3,660.00	3,660.00		
SUP243	Office Devices and Tools	Procurement Unit	NO	NP-53.8 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	742,000.00	742,000.00		
SUP244	Hardware Supplies and materials	Procurement Unit	NO	NP-53.8 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	883,000.00	883,000.00		
SUP245	Furniture and Fixtures	Procurement Unit	NO	NP-53.8 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	505,575.00	505,575.00		
SUP246	Gas Refill	GSA	NO	NP-53.8 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	12,300.00	12,300.00		
SUP247	Executive Chairs	BMU	NO	NP-53.8 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00		
SUP248	Rental of Lights sounds and LED wall for Eduk Week	SAS	NO	NP-53.8 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	45,000.00	45,000.00		
SUP249	Supplies and Materials for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,660.00	5,660.00		
SUP250	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600.00	600.00		
SUP251	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,660.00	5,660.00		
SUP252	Replacement and repairs of elevators	FMU	NO	Direct Contracting	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	822,774.27	822,774.27		
SUP253	Chemicals for research project	OURD	NO	NP-53.8 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	28,824.00	28,824.00		
SUP254	Gas Refill	GSA	NO	NP-53.8 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	1,900.00	1,900.00		
SUP255	Installation of Glass Boards	TDTCC	NO	NP-53.8 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	8,000.00	8,000.00		
SUP256	Installation of workstation	TDTCC	NO	NP-53.8 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	150,000.00	150,000.00		
SUP257	Supplies and Materials for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	2,050.00	2,050.00		

SUP258	Various Laboratory Chemicals	OURD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	188,000.00	188,000.00		
SUP259	Various Laboratory Chemicals	OURD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	12,120.00	12,120.00		
SUP260	Fabrication of acrylic Frames	CTED	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	40,000.00	40,000.00		
SUP261	Various Hardware Supplies and materials	FDMO-FMU	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	22,300.00	22,300.00		
SUP262	Hardware supplies and materials	FDMO-FMU	NO	Shopping	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	9,000.00	9,000.00		
SUP263	Office Supplies for Research project	OURD	NO	Shopping	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	200.00	200.00		
SUP264	Office Supplies for Research project	OURD	NO	Shopping	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	200.00	200.00		
SUP265	Construction supplies and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	21,500.00	21,500.00		
SUP266	Rental of Vehicle for the CIRQUE	CBA	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	7,000.00	7,000.00		
	Sub-Total (Goods, Services and Consultancy)									11,786,103.27	11,786,103.27		
	Total (Infrastructure Projects)									19,997,327.66	19,997,327.66		
	Total (Goods, Services and Consultancy)									11,786,103.27	11,786,103.27		19,997,327.66
	TOTAL INFRASTRUCTURE									197,601,454.74	197,601,454.74		197,601,454.74
	TOTAL GOODS, SERVICES AND ACCOUNTANCY									524,638,068.92	418,982,568.90		105,655,500.02
	TOTAL									722,239,523.66	418,982,568.90		303,256,954.76
	ADD: 10% PROVISIONS for INFLATION									41,896,256.89	41,896,256.89		30,325,695.48
	GRAND TOTAL									794,453,476.03	460,880,826.79		333,892,650.24

Prepared and Submitted to GPPB-TSO by:
ELENA MARCOLO
 Head, Procurement Unit

Noted by:
WINNIFER F. GUTIERREZ
 Chief, Administrative Officer

Certified by:
DR. MURPHY MOHAMMED
 BAC Chairperson Goods & Services/ Infra Projects

Funds Available:
JASPER TRUDER
 Budget Officer

Recommending Approval:
DR. GRACE NIROBETE
 VP, Administration & Finance

Approved by:
DR. ARNOLD E. VELASCO
 President

GPPB-TSO Acknowledgment Receipt
 date :
 by :

Posted in TSU Transparency Seal
 date :
 by :